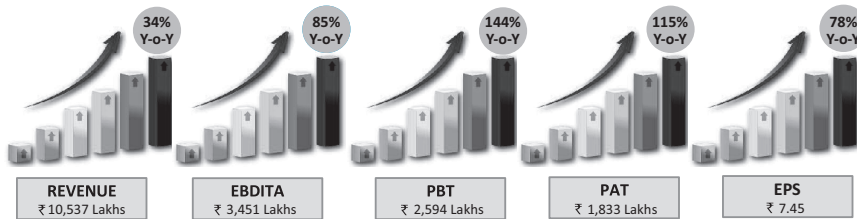


SEYA INDUSTRIES LIMITED

Regd. Office : T-14, MIDC, Tarapur, Boisar, Dist. Palghar - 401506

✉ : corporate@seyain.in 🌐 : www.seya.in, CIN : L99999MH1990PLC058499



STATEMENT OF STAND-ALONE UN-AUDITED RESULTS FOR THE QUARTER ENDED 30TH JUNE 2018

₹ in Lakhs

Sr. No.	Particulars	Quarter ended			Year Ended
		30-Jun-18	31-Mar-18	30-Jun-17	31-Mar-18
		(Limited Review)			(Audited)
1	Income from Operations				
	(a) Revenue From Operation (Refer No. No. 5)	10,511.88	9,720.36	8,012.71	34,789.62
	(b) Other Income	25.18	63.13	32.51	104.29
	Total Income (net)	10,537.07	9,783.50	8,045.22	34,893.91
2	Expenses				
	(a) Cost of Materials consumed (Including purchase of Stock in Trade)	5,816.98	5,603.91	5,546.64	21,434.18
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	259.77	14.87	242.16	-115.91
	(c) Excise duty on sales (Refer Note No. 5)	-	-	174.09	174.09
	(d) Employee Benefit Expense	151.65	154.63	74.58	458.47
	(e) Depreciation and Amortisation Expense	393.89	387.01	361.15	1,509.81
	(f) Finance Cost	463.02	448.19	442.61	1,785.01
	(g) Other Expenses	857.64	859.46	137.97	2,296.25
	Total Expenses	7,942.95	7,468.07	6,979.20	27,541.90
3	Profit from Ordinary Activities before Exceptional Items & Tax (1 - 2)	2,594.11	2,315.43	1,066.02	7,352.01
4	Exceptional items	-	-	-	-
5	Profit from Ordinary Activities before Tax (3 - 4)	2,594.11	2,315.43	1,066.02	7,352.01
6	Tax Expense				
	- Current Tax	551.53	430.88	185.51	1,531.47
	- Deferred Tax	210.01	206.54	28.01	580.95
	Total Tax Expenses	761.54	637.42	213.52	2,112.42
7	Profit / (Loss) from Ordinary Activities after Tax (5 - 6)	1,832.57	1,678.01	852.50	5,239.59
8	Other Comprehensive Income (OCI) (net of tax)				
	Items that will not be reclassified to profit and loss (Net actuarial loss on employee defined benefit obligation)	(0.87)	0.56	(0.60)	2.23
9	Total Comprehensive Income (7 + 8)	1,831.71	1,678.58	851.90	5,241.82
10	Paid-up equity share capital	2,460.00	2,460.00	2,035.00	2,460.00
11	Face Value of Share	10.00	10.00	10.00	10.00
12	Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year)				71,271.19
13	Earnings Per Share (EPS) before & after Extraordinary items (not annualized)				
	(a) Basic	7.45	6.82	4.19	23.32
	(b) Diluted	7.45	6.82	6.91	23.32

Notes:

- The above financial results are as per the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and have been taken on record by the Board of Directors at its meeting held on August 14, 2018 after being reviewed by the Audit Committee and by Statutory Auditors of the Company. The management has exercised necessary due diligence to ensure that the financial results provide a true and fair view of the Company's affairs.
- The Company has only one reportable segment namely 'Speciality Chemical Intermediates', the segment wise disclosure requirement of INDAS 108 on Operating segment is not applicable to it.
- The Company retained its domestic credit rating of A- with Stable Outlook from CARE
- According to the requirements of Ind AS and SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, revenue for the corresponding previous quarter ended June 30, 2017 and for the year ended March 31, 2018 were reported inclusive of Excise Duty. The Government of India has implemented Goods and Service Tax ("GST") from July 1, 2017 replacing Excise Duty, Service Tax and various other indirect taxes. As per Ind AS 115, the revenue for the period from July 1, 2017 to March 31, 2018, is reported net of GST. Had the previously reported revenue been shown net of excise duty, comparative revenue of the Company would have been as follows:

Particulars	Quarter ended			Year Ended
	30-Jun-18	31-Mar-18	30-Jun-17	31-Mar-18
Revenue From Operations (Net of Excise Duty)	10,511.88	9,720.36	7,838.62	34,615.53

Seya Industries Ltd

Sd/-

Ashok G Rajani

Chairman & Managing Director

Place: Mumbai
Date: August 14, 2018